

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS

Allocations for Minor Projects

Resolution: FP-00-76

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: May 2-3, 2001

Agenda Item: 2.5a.

Original Signed by _____

W. J. EVANS

Chief Financial Officer

May 1, 2001

ALLOCATIONS FOR MINOR PROJECTS

RESOLUTION FP-00-76

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$10,401,300 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2000 for the projects on the attached list.

Allocations from 2001-2002 Fiscal Year funds are contingent upon funding being included in the Budget Act of 2000 as adopted by the Legislature and approved by the Governor.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$10,401,300 in State and Federal for twenty-four (24) minor construction projects totaling \$12,147,271, including \$1,745,971 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor Projects			Resolution: FP-00-76	
1 \$750,000 Humboldt 01N-Hum-5727	At the Willow Creek Maintenance Station at Willow Creek Yard 1.0 km north of Willow Creek off of Route 96. Upgrade buildings.	275701 Minor	2001-02 301-0042 301-0890 20.20.201.351	\$750,000 - \$750,000
2 \$300,000 Lassen 02N-Las-139 1.6/2.0	In Lassen County near Susanville from 2.6 km to 3.2 km north of Route 139. Modify left turn lanes. (Financial Contribution Only).	381401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$34,400 \$265,600 \$300,000
3 \$320,000 Shasta 02N-Sha-5 R60.2/R64.5 (KP)	Near Lakehead at various locations from 1.0 km north of Gilman Road Overcrossing to 0.2 km south of the Sacramento River Bridge. Modify drainage and ramp lighting.	310311 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$320,000 - \$320,000
4 \$500,000 Shasta 02N-Sha-5 45.2/65.5	Near Lakehead and Castella at various locations from 0.5 km south of Dog Creek Bridge to 0.2 km north of Soda Creek Road Undercrossing. Reinforced box culvert floor repairs.	364601 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$500,000 - \$500,000
5 \$165,000 Shasta 02N-Sha-5 R30.1	Near O'Brien at 1.1 km north of Turntable Bay Overcrossing. Modify drainage.	365601 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$165,000 - \$165,000
6 \$480,000 El Dorado 03N-ED-89 14.0	South of Emerald Bay at Cascade Roads. Erosion control. (Total estimated cost \$2,122,870, El Dorado County \$1,648,071). (Financial Contribution Only).	0C9501 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$55,100 \$424,900 \$480,000
7 \$293,000 Alameda 04N-Ala-13,580 8.7/R9.6,37.8	In Oakland, on Route 13 at Broadway Terrace Boulevard southbound on-ramp, and on Route 580 at Keller Avenue eastbound off-ramp. Construct retaining wall, drainage and slope improvement.	0S8701 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$24,700 \$268,300 \$293,000
8 \$340,000 Contra Costa 04N-CC-80 5.7	In Richmond at 0.5 km south of Hilltop Drive Overcrossing. Repair slipout.	276301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$340,000 - \$340,000
9 \$750,000 Santa Barbara 05S-SB-101 87.5/87.8	In Santa Maria from 0.2 km south to 0.3 km north of Stowell Road. Rehabilitate bridge. (Financial Contribution Only).	374401 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
10 \$750,000 Santa Barbara 05S-SB-246 26.4/27.0	In Buellton, from McMurray Road to west of Ballard Canyon Road. Lengthen an existing right-turn lane. (Financial Contribution Only).	458001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000
11 \$379,000 San Luis Obispo 05S-SLO-L5704	Near Cambria at the Cambria maintenance station. Modify maintenance facility.	0F0201 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$379,000 - \$379,000

2.5 Highway Financial Matters

12 \$192,300 Tulare 06S-Tul-63 R8.5/R19.2	In Visalia at Murray Avenue and near Cutler at Route 63/201 Intersection. Modify and install traffic signals. (Total estimate \$290,200, City of Visalia \$50,600; County of Tulare \$47,300).	408901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$192,300 - \$192,300
13 \$731,000 Los Angeles 07S-LA-14 34.2/43.9	In and near Santa Clarita at various locations from 2.6 km south of Soledad Canyon Road Undercrossing to 0.9 km north of Escondido Canyon Road Overcrossing. Upgrade metal beam guardrail.	4G5501 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$731,000 \$731,000
14 \$466,000 Los Angeles 07S-LA-14 35.2/43.3	In and near Santa Clarita at various locations from 1.9 km north of Oak Spring Canyon Road Undercrossing to 0.1 km north of Escondido Canyon Road Overcrossing. Upgrade metal beam guardrail.	4H2101 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$466,000 \$466,000
15 \$221,000 Los Angeles 07S-LA-405 32.1	In Los Angeles City on Route 405 S/B Waterford Street. Pavement removal and landscape.	4H0201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$221,000 - \$221,000
16 \$465,000 San Bernardino 08S-SBd-18 27.1/60.4	Near Rim Forest and Baldwin Lake at various locations. Install metal beam guardrail.	457101 Minor	2001-02 301-0042 301-0890 20.20.201.015	- \$465,000 \$465,000
17 \$230,000 San Bernardino 08S-SBd-18 98.952	In Victorville at Amethyst Road. Widen and install a traffic signal safety lighting. (Financial Contribution Only).	482401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$230,000 - \$230,000
18 \$162,000 San Bernardino 08S-SBd-58 2.77	Near Kramer junction at railroad crossing. Upgrade railroad crossing.	473701 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$16,200 \$145,800 \$162,000
19 \$712,000 San Bernardino 08S-SBd-L5707	At the Cajon Maintenance Station. Remodel maintenance building, new storage building and bins.	452301 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$712,000 - \$712,000
20 \$675,000 San Bernardino 08S-SBd-L5705	About 46.7 km north of Adelanto at Beecher's Corner maintenance station at 40400 US Highway 395 Kramer Junction. Modify maintenance building.	454001 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$675,000 - \$675,000
21 \$238,000 Mono 09S-Mno-6 8.5/9.3	Near Chalfant from 3.7 km south to 2.4 km south of White Mountain Ranch Road. Improve drainage.	295001 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$238,000 - \$238,000
22 \$172,000 San Joaquin 10N-SJ-580 2.7 (KP)	Near Tracy 0.4 km west of Bird Road Overcrossing at Lone Tree Creek. Repair bridge scour.	2A2801 Minor	2001-02 301-0042 301-0890 20.20.201.111	\$172,000 - \$172,000
23 \$750,000 San Diego 11S-SD-15,94 R0.6/2.4,2.8/3.6	In San Diego on Route 15 from Oceanview Boulevard Overcrossing to 0.3 km north of Route 94 and on Route 94 from 0.6 km west of Route 15 to Home Avenue Overcrossing. Replace planting.	235901 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000

2.5 Highway Financial Matters

24					
\$360,000	In Brea, north of Lambert Road.	0B1201	2000-01		
	Install weigh-in-motion system.		301-0042	\$360,000	
Orange		Minor	301-0890	-	
12S-Ora-57			20.20.201.321		
21.0				\$360,000	